

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 88,326,726.00 | 7,038,422.76 | 95,365,148.76 | 63,556,377.43 | 63,552,472.63 | 31,808,771.33 |
| PRESIDENCIA | 34,262,193.46 | 4,973,562.63 | 39,235,756.09 | 30,550,569.48 | 30,550,569.48 | 8,685,186.61 |
| SINDICATURA | 1,020,013.11 | -100,165.12 | 919,847.99 | 568,917.74 | 568,917.74 | 330,930.25 |
| SECRETARIA | 2,068,716.46 | -804,236.37 | 1,264,480.09 | 591,381.49 | 591,381.49 | 673,098.60 |
| TESORERIA | 3,529,116.00 | -375,240.99 | 3,153,875.01 | 2,151,069.53 | 2,151,069.53 | 1,002,805.48 |
| OFICIALIA MAYOR | 4,036,406.00 | 576,507.76 | 4,612,913.76 | 3,434,859.52 | 3,434,859.52 | 1,178,054.24 |
| SECRETARIA DE OBRAS PUBLICAS | 3,236,119.00 | 2,443,387.43 | 5,679,506.43 | 4,655,980.30 | 4,655,055.50 | 1,023,546.13 |
| SECRETARIA DE OBRAS PUBLICAS (OBRAS) | 9,427,951.00 | 309,498.17 | 9,737,449.17 | 295,000.57 | 295,000.57 | 9,442,448.60 |
| SERVICIOS PUBLICOS | 20,979,410.00 | 698,343.85 | 21,677,753.85 | 15,539,571.99 | 15,539,571.99 | 6,138,181.86 |
| REGIDURIA | 4,726,943.95 | -385,763.64 | 4,341,180.31 | 2,795,973.70 | 2,795,973.70 | 1,545,206.61 |
| DIF MUNICIPAL | 3,219,092.00 | -132,992.65 | 3,086,099.35 | 1,883,477.28 | 1,883,477.28 | 1,202,622.07 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO RURAL | 401,870.00 | -39,290.25 | 362,579.75 | 232,030.40 | 232,030.40 | 130,549.35 |
| SECRETARIA DE TURISMO Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO SOCIAL | 325,015.00 | -17,133.90 | 307,881.10 | 203,400.91 | 203,400.91 | 104,480.19 |
| SECRETARIA DE LA JUVENTUD | 148,831.00 | -19,105.47 | 129,725.53 | 82,429.71 | 82,429.71 | 47,295.82 |
| CONTRALORIA | 512,497.00 | -60,242.29 | 452,254.71 | 286,996.16 | 286,996.16 | 165,258.55 |
| SECRETARIA DE LA MUJER | 432,552.02 | -28,706.40 | 403,845.62 | 264,738.65 | 264,738.65 | 139,106.97 |
| II. GASTO ETIQUETADO | 64,096,575.00 | 676,370.19 | 64,772,945.19 | 41,242,568.16 | 41,242,568.16 | 23,530,377.03 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE OBRAS PUBLICAS (OBRAS) | 29,332,760.00 | 710,670.55 | 30,043,430.55 | 19,353,476.64 | 19,353,476.64 | 10,689,953.91 |
| SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 34,763,815.00 | -34,300.36 | 34,729,514.64 | 21,889,091.52 | 21,889,091.52 | 12,840,423.12 |
| SECRETARIA DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE TURISMO Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE LA JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 152,423,301.00 | 7,714,792.95 | 160,138,093.95 | 104,798,945.59 | 104,798,945.59 | 55,339,148.36 |



H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
NUEVA ITALIA, MICH.
2021-2024



C.P. MARCELO ROMERO RAMIREZ

SINDICO MUNICIPAL



C.P. ALMA JUDETH ORTIZ MORALES

TESORERO MUNICIPAL



LIC. YARITZA ROSAS GAONA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

H. AYUNTAMIENTO DE MUGICA
CONTRALORIA
NUEVA ITALIA, MICH.
2021-2024